

SCHEDULE D - SUMMARY

Union County

One-Time Costs:

	PURCHASE PRICE
EQUIPMENT	\$16,494.00
SYSTEM SOFTWARE	\$8,814.00
APPLICATION SOFTWARE	\$61,000.00 ^{A7P} \$63,000.00
SERVICES	\$37,850.00
REFERRED CUSTOMER ALLOWANCE	- \$10,308.00
PURCHASE PRICE	\$115,850.00 ^{A7P} \$113,850.00 + Freight

On-Going Costs:

	MONTHLY FEE
FIRST YEAR HARDWARE MAINTENANCE PROGRAM	*
APPLICATION SOFTWARE SUPPORT	\$1,905.00 ^{A7P} 1800.00
SYSTEM SOFTWARE SUPPORT	\$500.00
TOTAL ON-GOING COSTS	\$2,405.00 ^{A7P} 2300.00

* The On-going Costs listed above will either be added to or may replace your current monthly fees.

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1/24/2000
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